

# School Plan 2018-2019 - Spectrum Academy - Pleasant Grove

This Plan is currently pending initial review by a School LAND Trust Administrator.  
You may unlock the School Plan to edit/update non-substantive changes without a vote.

## Goal #1 Goal

Spectrum Academy-PG IT personnel will purchase and configure 138 student Chromebooks/laptops by August 8, 2018.

## Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Social Studies

## Measurements

1. Spectrum Academy-PG IT personnel will purchase 138 student Chromebooks/Laptops by July 15, 2018.
2. Spectrum Academy-PG IT personnel will configure 100% of student Chromebooks/laptops to Spectrum Academy specifications and load necessary apps or programs by August 6, 2018.
3. Spectrum Academy IT personnel will deliver student Chromebooks/laptops to building administrators by August 7, 2018.
4. Spectrum Academy-PG administration will distribute Chromebooks/laptops to faculty on August 8, 2018.

## Action Plan Steps

1. Spectrum Academy-PG IT personnel will purchase 138 student Chromebooks/Laptops by July 15, 2018.
2. Spectrum Academy-PG IT personnel will configure 100% of student Chromebooks/laptops to Spectrum Academy specifications and load necessary apps or programs by August 6, 2018.
3. Spectrum Academy-PG IT personnel will deliver student Chromebooks/laptops to building administrators by August 7, 2018.
4. Spectrum Academy-PG administration will distribute student Chromebooks/laptops to faculty on August 8, 2018.

## Expenditures

Category	Description	Estimated Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	Purchase 112 student Chromebooks/laptops.	\$55,330
	Total:	\$55,330

## Summary of Estimated Expenditures

Estimated Cost

Category	ESTIMATED COST (entered by the school)
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$55,330
Total:	\$55,330

## Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2017-2018 Progress Report	\$0
Estimated Distribution in 2018-2019	\$55,330
Total ESTIMATED Available Funds for 2018-2019	\$55,330
Summary of Estimated Expenditures For 2018-2019	\$55,330
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020	\$0

## Increased Distribution

*The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?*

If the actual distribution is more than the estimate, Spectrum Academy will purchase additional Chromebooks/Laptops commensurate with the increase.

## Publicity

- School newsletter
- School website

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date	Board Approval Date
8	0	0	2018-03-14	2018-03-15

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