

School Plan 2018-2019 - Spectrum Academy

This Plan is currently pending initial review by a School LAND Trust Administrator.
You may unlock the School Plan to edit/update non-substantive changes without a vote.

Goal #1 Goal

Spectrum Academy North Salt Lake will purchase and configure 150 Chromebooks and/or laptop computers for student use by August 8, 2018.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Social Studies
- Foreign Language

Measurements

Spectrum Academy IT personnel will purchase and configure 150 Chromebooks/Laptops for student use by August 8, 2018.

Action Plan Steps

1. Spectrum Academy IT personnel will purchase 150 student Chromebooks/Laptops by July 15, 2018.
2. Spectrum Academy IT personnel will configure 100% of student Chromebooks/laptops to Spectrum Academy specifications and load necessary apps or programs by August 6, 2018.
3. Spectrum Academy IT personnel will deliver student Chromebooks/laptops to building administrators by August 7, 2018.
4. Spectrum Academy administration will distribute student Chromebooks/laptops to faculty on August 8, 2018.

Expenditures

Category	Description	Estimated Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	150 Chromebooks/laptops	\$61,054
	Total:	\$61,054

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
	Total: \$61,054
	Estimated Cost

Category	(entered by the school)
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$61,054
Total:	\$61,054

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2017-2018 Progress Report	\$0
Estimated Distribution in 2018-2019	\$61,054
Total ESTIMATED Available Funds for 2018-2019	\$61,054
Summary of Estimated Expenditures For 2018-2019	\$61,054
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020	\$0

Increased Distribution

The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

If the actual distribution is more than the estimate, Spectrum Academy will purchase more Chromebooks/laptops commensurate with the increase.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date	Board Approval Date
8	0	0	2018-03-14	2018-03-14

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